



**Agenda**  
**Transmission PIR Technical Workshop**  
**August 25, 2004 -- 1:30-4:30 p.m.**

**Introduction & Welcome** (Madonna Radcliff)

**Transmission Capital Program - 1:30-3:00 p.m.**

**Overview of Capital Process** (John Quinata & Rebecca Fredrickson)

- Decision / Evaluation Criteria
- Risk / Economic Analysis
- Matrix Team
- Budgeting / Estimating
- Sources of Funds

**Discussion of Capital Projects**

- Overview of Project Area
- Justification / Rationale for the Projects
- Timing of the Project- Start / End Dates
- Liability / Risk of Projects

**Presenters:**

Main Grid (Melvin Rodrigues & John Quinata)  
Area & Customer Service (Larry Furumasu)  
Upgrades & Additions (Bob Stronczek)  
System Replacements (John Quinata)

**Transmission Expenses - 3:00-4:00 p.m.**

- Information Technology (Randi Thomas)
- Environment (Jim Meyer)
- Business Strategy (Janie Selby)
- Logistics (Ann Scholl)

**Staffing - 4:00-4:15 p.m.**

- Overview of Contractors and BPA FTE Trends (Blake Weathers)

**Meeting Wrap-Up - 4:15-4:30 p.m.**